

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Confidence Range
								03-05	05-07	07-09	09-11	11-13			
005 Northwest (King)	11 30 33	100505A II	<u>I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV</u>												
			FIFE TO TUKWILA	(139.50)	(154.40)										
			Construct HOV lanes and a southbound truck climbing lane in the vicinity of Tukwila. This project is to be constructed in 6 stages. Stage 1 will construct a southbound (HOV) lane and a truck climbing lane from So. 188th to Tukwila. Stage 2-2N will construct a southbound HOV lane from So. 188th St to So. 209th. Stage 2-2S will construct a southbound HOV lane from So. 209th to SR 516. Stage 3 will construct a southbound HOV lane from SR 516 to So. 320th. Stage 4 will construct a northbound HOV lane from Pierce County Line to So. 272nd and a SB HOV lane from So. 320th to the Pierce County Line. Stage 5 will construct a NB HOV lane from So. 272nd to S. 200th. Stage 6 will construct a NB HOV lane from 188th to Tukwila. This project when complete will improve traffic flow and reliability of transit service.												
			Funded	Design (PE)	Dec-87	Feb-04	16,264	59					16,322	+/-30%	
				Right of Way	Oct-95	Dec-00	452	700					1,152	*	
				Construction	Sep-90	Dec-05	59,684	7,659	2,777				70,120	*	
			<hr/>												
							76,399	8,417	2,777				87,593		
							2,411	46,805	19,976				69,191	+/-20%	
			<hr/>												
							2,411	46,805	19,976				69,191		
				</											

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005 Northwest (King)	11	100506F II	<u>I-5/JUNCTION SR 518 - DIRECT HOV RAMP</u>	TUKWILA	(153.90)	(154.20)		03-05	05-07	07-09	09-11	11-13			
			This project is to design and construct a transit/carpool direct ramp from the HOV lanes on southbound I-5 to westbound SR 518.												
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Oct-05</i>	<i>Mar-08</i>			2,866	1,134				4,000	+/-20%
				<i>Construction</i>	<i>Feb-08</i>	<i>Jun-10</i>				24,390	19,011			43,401	+/-20%
									2,866	25,524	19,011			47,401	
			I-5/JUNCTION SR 518 - DIRECT HOV RAMP (Total)						2,866	25,524	19,011			47,401	
005 Northwest (King)	11	100514R II	<u>I-5/INDUSTRIAL WAY VICINITY-BUSWAY CONN.</u>	SOUTH SEATTLE	(162.20)	(162.50)									
			Construct Transit ramps. This project is to improve the HOV network and relieve congestion in the I-5 corridor. This project will eliminate the weave buses currently must make to get from the HOV lane on NB I-5 to Spokane St. exit as well as the weave to get from Spokane St. on ramp to the HOV lane on SB I-5. This project will construct a flyover structure to provide direct access from/to the E-3 transit line to inside (median) HOV lanes on NB and SB I-5.												
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Jan-08</i>		2,604	2,815	657				6,075	+/-30%
				<i>Right of Way</i>	<i>Dec-05</i>	<i>Oct-07</i>			4,874	648				5,521	+/-30%
				<i>Construction</i>	<i>Dec-07</i>	<i>Oct-10</i>				26,804	29,233			56,037	+/-30%
									2,604	7,688	28,108	29,233		67,633	
			I-5/INDUSTRIAL WAY VICINITY-BUSWAY CONN. (Total)						2,604	7,688	28,108	29,233		67,633	
099 Northwest (King)	11 33	109912R II	<u>SR 99/SR 99 AND SR 518 INTERCHANGE VIC.</u>	SEATAC AND TUKWILA	(18.50)	(24.20)									
			Two major transportation efforts are currently underway in this general area that have the ability to affect the state highway system. These are the Port of Seattle's master plan for Sea-Tac International Airport which included one new interchange on SR 518 and the RTA's plans for light rail construction along either SR 518 or SR 99. It is important that we be a partner in the planning effort that will be devoted to these projects to ensure that the state's interest is protected.												
			Funded	Design (PE)	Apr-98	Aug-02	1,394	94						1,488	*
									1,394	94				1,488	
			SR 99/SR 99 AND SR 518 INTERCHANGE VIC. (Total)						1,394	94				1,488	

# Highway Construction Capital Improvement & Preservation Program Legislative District 11

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
099 Northwest (King)	11	109926D II	<u>SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDGE</u>  Construct a new bridge parallel to the existing bridge for southbound traffic.	SOUTH SEATTLE	(26.04)	(27.78)										
			Funded	Design (PE)	Sep-89	Jun-03	19,972							19,972	*	
				Right of Way	Apr-94	Sep-99	881							881	*	
				Construction	Sep-93	Oct-07	132,344	99	102	12				132,557	*	
							153,197	99	102	12				153,411		
SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDGE (Total)							153,197	99	102	12				153,411		

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

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099 Northwest (King)	11 36 37 43	109936Z II	<u>SR 99/ALASKAN WAY VIADUCT</u>	DOWNTOWN SEATTLE	(29.89)	(32.02)										
Four options have been developed for the obsolete and earthquake vulnerable viaduct, in addition to a rebuild option, to eliminate risk of traffic-crippling structural failure. Other improvements will be included to improve traffic flow and safety within this north-south arterial. Additionally environmental upgrades and pedestrian facility improvements will be included. Funds provided will allow completion of the environmental process, first phase design, partial right of way acquisition and partial relocation of utility facilities.																
New Revenue (Referendum 51)				Design (PE)	Jan-03	Feb-05	19,000	36,500	36,000						91,500	+/-30%
				Right of Way	Aug-04	Jun-05		50,000	50,000						100,000	+/-30%
				Construction	Jan-05	Apr-10		5,600	44,900	180,000	28,000				258,500	+/-30%
							19,000	92,100	130,900	180,000	28,000				450,000	
Additional Revenue Required for Completion				Design (PE)	Jul-03	Feb-05		111,500							111,500	+/-30%
				Construction	Jan-05	Jul-17		188,779	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,018,124		+/-30%
								300,279	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,129,624		
SR 99/ALASKAN WAY VIADUCT (Total)							19,000	392,379	1,498,781	1,547,799	1,915,797	2,068,650	4,137,218	11,579,624		
Four options have been developed for the obsolete and earthquake vulnerable viaduct, in addition to a rebuild option, to eliminate risk of traffic-crippling structural failure. Other improvements will be included to improve traffic flow and safety within this north-south arterial. Additionally environmental upgrades and pedestrian facility improvements will be included. Funds provided will allow completion of the environmental process, first phase design, partial right of way acquisition and partial relocation of utility facilities.																
New Revenue (Referendum 51)				Design (PE)	Jan-03	Feb-05	19,000	36,500	36,000						91,500	+/-30%
				Right of Way	Aug-04	Jun-05		50,000	50,000						100,000	+/-30%
				Construction	Jan-05	Apr-10		5,600	44,900	180,000	28,000				258,500	+/-30%
							19,000	92,100	130,900	180,000	28,000				450,000	
Additional Revenue Required for Completion				Design (PE)	Jul-03	Feb-05		111,500							111,500	+/-30%
				Construction	Jan-05	Jul-17		188,779	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,018,124		+/-30%
								300,279	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,129,624		
SR 99/ALASKAN WAY VIADUCT (Total)							19,000	392,379	1,498,781	1,547,799	1,915,797	2,068,650	4,137,218	11,579,624		

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

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167 Northwest (King)	11 30 33 37 47	116700S II	<u>SR 167/CORRIDOR STUDY</u>  This project will complete the environmental process for the SR 167 corridor between South Renton and Puyallup. The study will determine how the existing projects at the north and south ends of SR 167 should tie together most effectively. At the completion of the environmental process, WSDOT will know the scope and cost range for making any needed improvements.	PACIFIC TO RENTON	(11.17)	(27.28)									
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-06		5,254	2,746					8,000	+/-20%
								5,254	2,746					8,000	
			SR 167/CORRIDOR STUDY (Total)					5,254	2,746					8,000	
167 Northwest (King)	11 33	116712A II	<u>SR 167/84TH AVE S. TO S. GRADY WAY - HOV</u>  This project constructed a HOV lane in each direction on SR 167 between 84th Ave. S. in Kent to South Grady Way in Renton. The HOV project is complete. A roadside restoration project was recently added.	KENT TO RENTON	(21.35)	(26.48)									
			Funded	Design (PE)	Apr-92	Apr-07	1,013		165					1,178	+/-30%
				Construction	May-93	Nov-99	16,089							16,089	*
							17,102		165					17,267	
			Additional Revenue Required for Completion	Construction	Mar-07	Apr-11			39	841	753			1,632	+/-30%
									39	841	753			1,632	
			SR 167/84TH AVE S. TO S. GRADY WAY - HOV (Total)				17,102		204	841	753			18,899	
169 Northwest (King)	05 11 31 41 47	116901C II	<u>SR 169/CORRIDOR ANALYSIS</u>  This will be a study to investigate the SR169 corridor in terms of adding capacity and improving safety.	ENUMCLAW/KENT/RENTON	(0.00)	(25.26)									
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Apr-05		500						500	+/-20%
								500						500	
			SR 169/CORRIDOR ANALYSIS (Total)					500						500	

# Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route	Leg	Project	Project Title	(Mile Post)											Estimate
WSDOT Region	District	Number		Location	Begin	End									Total Confidence
(County)		Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
169	05	116927B	<u>SR 169/140TH WAY SE TO SR 900</u>												
Northwest	11	II		RENTON	(23.00)	(25.26)									
(King)	41		This project will provide queue jumps, HOV bypass lanes and transit priority traffic signal improvements at Maple Valley Highway (SR169) and NE 140th Way between the I-405 SB and NB freeway ramps, as well as an acceleration lane from the I-405 ramp to eastbound SR 169.												
			Funded	Design (PE)	Jul-01	Sep-03	350							350	*
							350							350	
			Additional Revenue Required for Completion	Construction	Aug-03	Jun-04		450						450	*
								450						450	
			SR 169/140TH WAY SE TO SR 900 (Total)				350	450						800	

# Highway Construction Capital Improvement & Preservation Program

## Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
405 Northwest (Snohomish) (King)	01 11 37 41 45 47 48	140500S 11	<u>I-405/TUKWILA TO LYNNWOOD</u>  Total project will construct up to two additional lanes in each direction for the entire 30-mile length of I-405 from Tukwila to Lynnwood. It includes truck climbing and auxiliary lanes, HOV access ramps, and reconstruction of major freeway to freeway interchanges at I-5, SR 167, I-90, SR 520 and SR 522. The overall project reduces congestion; supports transit, vanpool and carpool use; and improves environmental conditions. Funds provided for this first phase will construct additional lanes on I-405 from SR 181 to SR 169; includes rebuilding the SR 167 interchange; adds lanes on SR 167 from So. 180th St to I-405 in Renton; adds lanes on southbound I-405 from SE 8th to I-90 in Bellevue; and adds a lane in each direction in the Totem Lake area of Kirkland. Will require additional funding for future phases.	TUKWILA TO LYNNWOOD	(0.00)	(30.32)									
New Revenue (Referendum 51)				Design (PE)	Jan-03	Jun-08	8,000	50,000	40,000	14,000				112,000	*
				Right of Way	Jan-03	Jun-07	7,000	72,000	21,000					100,000	*
				Construction	Mar-04	Jun-11		38,000	426,000	831,000	263,000			1,558,000	+/-20%
							15,000	160,000	487,000	845,000	263,000			1,770,000	
Additional Revenue Required for Completion				Design (PE)	Jan-04	Jan-07		18,213	19,787					38,000	+/-30%
				Right of Way	Jan-04	Jun-08		151,071	209,578	209,578	209,578	200,671	524	981,000	*
				Construction	Dec-05	Jul-17			915,829	1,576,016	1,576,016	1,523,232	2,509,140	8,100,234	*
								169,284	1,145,194	1,785,594	1,785,595	1,723,903	2,509,664	9,119,234	
I-405/TUKWILA TO LYNNWOOD (Total)							15,000	329,284	1,632,194	2,630,594	2,048,595	1,723,903	2,509,664	10,889,234	
Total project will construct up to two additional lanes in each direction for the entire 30-mile length of I-405 from Tukwila to Lynnwood. It includes truck climbing and auxiliary lanes, HOV access ramps, and reconstruction of major freeway to freeway interchanges at I-5, SR 167, I-90, SR 520 and SR 522. The overall project reduces congestion; supports transit, vanpool and carpool use; and improves environmental conditions. Funds provided for this first phase will construct additional lanes on I-405 from SR 181 to SR 169; includes rebuilding the SR 167 interchange; adds lanes on SR 167 from So. 180th St to I-405 in Renton; adds lanes on southbound I-405 from SE 8th to I-90 in Bellevue; and adds a lane in each direction in the Totem Lake area of Kirkland. Will require additional funding for future phases.															
New Revenue (Referendum 51)				Design (PE)	Jan-03	Jun-08	8,000	50,000	40,000	14,000				112,000	*
				Right of Way	Jan-03	Jun-07	7,000	72,000	21,000					100,000	*
				Construction	Mar-04	Jun-11		38,000	426,000	831,000	263,000			1,558,000	+/-20%
							15,000	160,000	487,000	845,000	263,000			1,770,000	
Additional Revenue Required for Completion				Design (PE)	Jan-04	Jan-07		18,213	19,787					38,000	+/-30%
				Right of Way	Jan-04	Jun-08		151,071	209,578	209,578	209,578	200,671	524	981,000	*
				Construction	Dec-05	Jul-17			915,829	1,576,016	1,576,016	1,523,232	2,509,140	8,100,234	*
								169,284	1,145,194	1,785,594	1,785,595	1,723,903	2,509,664	9,119,234	
I-405/TUKWILA TO LYNNWOOD (Total)							15,000	329,284	1,632,194	2,630,594	2,048,595	1,723,903	2,509,664	10,889,234	

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								03-05	05-07	07-09	09-11	11-13				
405 Northwest (Snohomish) (King)	01 11 37 41 45 47 48	140501C II	<u>I-405/TUKWILA TO LYNNWOOD - T.A.A.</u>  This study (transportation alternatives analysis, or T.A.A.) will identify a set of reasonable and feasible solutions to improve the congestion along the I-405 corridor and initiate the formal environmental analysis for the preferred corridor plan. It will combine technical analysis with a major outreach effort to interest groups and the general public, to determine the principles and interests that any set of "reasonable and feasible solutions" to improve mobility must satisfy.	I-405 CORRIDOR	(0.00)	(30.32)										
			Funded	Design (PE)	Jul-98	Sep-05	16,967	3,440	51					1,200	21,659	*
							16,967	3,440	51					1,200	21,659	
			I-405/TUKWILA TO LYNNWOOD - T.A.A. (Total)				16,967	3,440	51					1,200	21,659	
			This study (transportation alternatives analysis, or T.A.A.) will identify a set of reasonable and feasible solutions to improve the congestion along the I-405 corridor and initiate the formal environmental analysis for the preferred corridor plan. It will combine technical analysis with a major outreach effort to interest groups and the general public, to determine the principles and interests that any set of "reasonable and feasible solutions" to improve mobility must satisfy.													
			Funded	Design (PE)	Jul-98	Sep-05	16,967	3,440	51					1,200	21,659	*
							16,967	3,440	51					1,200	21,659	
			I-405/TUKWILA TO LYNNWOOD - T.A.A. (Total)				16,967	3,440	51					1,200	21,659	
405 Northwest (King)	11	140501G II	<u>I-405/JUNCTION SR 167 - I/C MODIFICATION</u>  This project will construct a flyover structure from the existing southbound SR 405 off ramp to the southbound SR 167 on ramp. In addition, this project will modify the existing southbound SR 405 to northbound SR 167 ramp. This southbound I-405 to northbound ramp will be realigned to accommodate future widening of I-405 for direct access projects.	RENTON	(1.79)	(2.77)										
			Funded	Design (PE)	Apr-98	Jul-01	1,115								1,115	*
				Construction	Jun-01	Jan-05	6,852	51							6,903	*
							7,966	51							8,017	
			I-405/JUNCTION SR 167 - I/C MODIFICATION (Total)				7,966	51							8,017	



Highway Construction Capital Improvement & Preservation Program  
Legislative District 11

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WSDOT Region	Leg	Number	Location	Begin	End									Total	Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range	
Northwest (King) (Skagit) (Snohomish) (Whatcom)	01	100005A	<u>HOV DESIGN &amp; CONSTRUCTION PROJ. SUPPORT</u>												
	05	II	REGION WIDE	(0.00)	(0.00)										
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	11														
	21														
	32														
	36		Funded	Design (PE)	Jul-97	Jun-05	1,242	254					1,496	*	
						1,242	254						1,496		
HOV DESIGN & CONSTRUCTION PROJ. SUPPORT (Total)						1,242	254						1,496		

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005 Northwest (King)	11	100516B I2	<u>I-5/RAMPS AT MICHIGAN-CORSON/ALBRO/SWIFT</u>  This project will remove the existing rolled gutters and curbing on the Michigan/Corson on and off ramps and rebuild the shoulders. Electrical items will also be upgraded.	SOUTH SEATTLE	(160.75)	(161.68)									
			Funded	Design (PE)	Aug-01	Jan-04	98	14						112	+/-30%
				Construction	Dec-03	Nov-05		751	270					1,021	+/-30%
							98	765	270					1,133	
			I-5/RAMPS AT MICHIGAN-CORSON/ALBRO/SWIFT (Total)				98	765	270					1,133	
099 Northwest (King)	11	109913T I2	<u>SR 99/S 138TH ST VIC TO N OF S 130TH ST</u>  This project will widen SR 99 symmetrically to provide 8-foot wide right and left shoulders. Electrical and drainage systems will be modified to accommodate the widening. Other work will be performed as needed.	TUKWILA	(21.57)	(22.50)									
			Funded	Design (PE)	Feb-05	Mar-07		70	380					450	+/-20%
								70	380					450	
			Additional Revenue Required for Completion	Construction	Feb-07	Mar-08			557	2,294				2,851	+/-20%
									557	2,294				2,851	
			SR 99/S 138TH ST VIC TO N OF S 130TH ST (Total)					70	937	2,294				3,301	
515 Northwest (King)	11	151505B I2	<u>SR 515/SE 182ND ST TO SE 176TH ST VIC</u>  This project will construct a raised traffic island replacing the existing two way left turn lane. A left turn pocket will be built at the entrance to the Fred Meyer parking lot. U-turn pockets will be built at SE 180th and SE 176th Streets. SR 515 will be widened east at SE 180th St and west at SE 176th St to accommodate the U-turns. Existing traffic signals will be relocated and signal timing adjusted to allow a phase for the U-turn movement. Other minor work will be performed as needed.	RENTON	(4.75)	(5.20)									
			Funded	Design (PE)	Jan-04	Apr-06		134	71					206	+/-20%
				Right of Way	Jun-05	Feb-06		11	126					137	+/-20%
				Construction	Mar-06	Apr-07			710					710	+/-20%
								145	908					1,053	
			SR 515/SE 182ND ST TO SE 176TH ST VIC (Total)					145	908					1,053	

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					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future		
900 Northwest (King)	11	190010C I2	<u>SR 900/60TH AVE S.TO SE 129TH ST WYE</u>  This project will increase pedestrian safety by installing pedestrian signals, sidewalks, and illumination and relocating existing bus stops.	TUKWILA	(7.60)	(7.75)									
			Funded	Design (PE)	Jun-02	Apr-03	71							71	*
				Construction	Mar-03	Mar-04	42	261						303	+/-20%
							113	261						374	
			SR 900/60TH AVE S.TO SE 129TH ST WYE (Total)					113	261					374	

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
169 Northwest (King)	11	116928F I4	<u>SR 169/FIFTH AVE. SE - NOISE WALLS</u>	RENTON	(24.10)	(24.30)										
			Construct noise walls.													
				Funded	Design (PE)	Jul-99	Jan-04	94	4						98	*
								94	4						98	
			<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Dec-03</i>	<i>Sep-04</i>		663							663	+/-15%
								663							663	
			SR 169/FIFTH AVE. SE - NOISE WALLS (Total)					94	667						761	

# **Highway Construction Capital Improvement & Preservation Program** **Legislative District 11**

State Route	WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Post)			Expenditure Plan Dollars are in Thousands						Estimate	
(County)		District	Sub Pgm	Project Description	Phase	Begin Date	End Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total Cost	Confidence Range
405		11	140521D	<u><b>I-405/RENTON HOV IMPROVEMENTS PROJECT</b></u>												
Northwest		37	16		RENTON	(5.00)	(5.85)									
(King)		41		This project will provide direct transit access to I-405, northbound and southbound.												
				Funded	Design (PE)	Sep-00	Nov-04	1,771	5,877						7,648	+/-20%
					Construction	Oct-04	Jun-08		6,673	35,371	13,726	100	600		56,470	+/-20%
								1,771	12,550	35,371	13,726	100	600		64,119	
				I-405/RENTON HOV IMPROVEMENTS PROJECT (Total)												
								1,771	12,550	35,371	13,726	100	600		64,119	

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title  Project Description	Location Phase	(Mile Post) Begin Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					03-05	05-07		07-09	09-11	11-13	Future				
Northwest (King) (Snohomish) (Skagit) (Whatcom)	01	100005B	<u>SOUND TRANSIT MANAGEMENT SERVICES</u>												
	05	I6		REGIONWIDE	(0.00)	(0.00)									
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	11														
	21														
	32														
	32														
	36														
		Funded	Design (PE)	Jul-97	Jun-05	452							452	*	
						452							452		
SOUND TRANSIT MANAGEMENT SERVICES (Total)							452							452	

## Highlighted Projects Legislative District 11

Project Number	Project Title	Location	Begin	End	Prior Cost	Expenditure Plan Dollars are in Thousands					Total	Estimate	
Sub Pgm	Project Description	Phase	Date	Date		03-05	05-07	07-09	09-11	11-13	Future	Cost	Confidence Range
- Concrete Pavement Rehabilitation													
01 11 32 37 43 46	100521P P1	<u>I-5/LUCILLE STREET TO SR 104 - PCCP</u>		SEATTLE NORTH	(161.65)	(177.78)							
Rehabilitate the concrete pavement for 16 miles to extend the life of the roadway surface another 20 to 40 years. This project will also include upgrading safety features such as ramp shoulder widening, some mainline shoulder widening, guardrail upgrades and illumination upgrades.													
Additional Revenue Required for Completion		Design (PE)	Jul-05	Jul-15		11,814	7,372	8,240	3,045	7,529	38,000	+/-40%	
		Right of Way	Dec-05	May-09		4,275	2,451				6,726	+/-40%	
		Construction	Feb-07	May-17		4,040	184,169	128,350	97,212	397,282	811,053	+/-40%	
						20,129	193,993	136,589	100,257	404,811	855,779		
I-5/LUCILLE STREET TO SR 104 - PCCP (Total)						20,129	193,993	136,589	100,257	404,811	855,779		
Rehabilitate the concrete pavement for 16 miles to extend the life of the roadway surface another 20 to 40 years. This project will also include upgrading safety features such as ramp shoulder widening, some mainline shoulder widening, guardrail upgrades and illumination upgrades.													
Additional Revenue Required for Completion		Design (PE)	Jul-05	Jul-15		11,814	7,372	8,240	3,045	7,529	38,000	+/-40%	
		Right of Way	Dec-05	May-09		4,275	2,451				6,726	+/-40%	
		Construction	Feb-07	May-17		4,040	184,169	128,350	97,212	397,282	811,053	+/-40%	
						20,129	193,993	136,589	100,257	404,811	855,779		
I-5/LUCILLE STREET TO SR 104 - PCCP (Total)						20,129	193,993	136,589	100,257	404,811	855,779		
I-5, Seattle Area - Concrete Pavement Rehabilitation Totals													
Additional Revenue Required for Completion						20,129	193,993	136,589	100,257	404,811	855,779		
Total						20,129	193,993	136,589	136,589	404,811	855,779		

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title  Project Description	Location Phase	(Mile Post) Begin      End Date		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					03-05	05-07		07-09	09-11	11-13	Future				
005 Northwest (King)	11	100516A P1	<u>I-5/RAMPS AT MICHIGAN/CORSON/ALBRO/SWIFT</u>  SOUTH SEATTLE  Resurface 0.67 miles of ramp pavement and restore safety features on I-5 ramps at Michigan-Corson/Albro/Swift.		(160.72)	(161.39)									
			Funded	Design (PE) Construction	Aug-01 Dec-03	Jan-04 Nov-05	128	19 985	355				147 1,340	+/-20%	+/-20%
							128	1,004	355				1,487		
			I-5/RAMPS AT MICHIGAN/CORSON/ALBRO/SWIFT (Total)					128	1,004	355			1,487		
005 Northwest (Snohomish) (King)	01 11 32 37 43 46	100521P P1	<u>I-5/LUCILLE STREET TO SR 104 - PCCP</u>  SEATTLE NORTH  Rehabilitate the concrete pavement for 16 miles to extend the life of the roadway surface another 20 to 40 years. This project will also include upgrading safety features such as ramp shoulder widening, some mainline shoulder widening, guardrail upgrades and illumination upgrades.		(161.65)	(177.78)									
			Additional Revenue Required for Completion	Design (PE) Right of Way Construction	Jul-05 Dec-05 Feb-07	Jul-15 May-09 May-17		11,814 4,275 4,040	7,372 2,451 184,169	8,240 128,350	3,045 97,212	7,529 397,282	38,000 6,726 811,053	+/-40%	+/-40%
							20,129	193,993	136,589	100,257	404,811	855,779			
			I-5/LUCILLE STREET TO SR 104 - PCCP (Total)					20,129	193,993	136,589	100,257	404,811	855,779		
			Rehabilitate the concrete pavement for 16 miles to extend the life of the roadway surface another 20 to 40 years. This project will also include upgrading safety features such as ramp shoulder widening, some mainline shoulder widening, guardrail upgrades and illumination upgrades.												
			Additional Revenue Required for Completion	Design (PE) Right of Way Construction	Jul-05 Dec-05 Feb-07	Jul-15 May-09 May-17		11,814 4,275 4,040	7,372 2,451 184,169	8,240 128,350	3,045 97,212	7,529 397,282	38,000 6,726 811,053	+/-40%	+/-40%
							20,129	193,993	136,589	100,257	404,811	855,779			
			I-5/LUCILLE STREET TO SR 104 - PCCP (Total)					20,129	193,993	136,589	100,257	404,811	855,779		



## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
099 Northwest (King)	11 33	109913C P1	<u>SR 99/S 170TH ST. TO W MARGINAL WAY SW</u>  Resurface 6.56 miles of existing roadway pavement and restore safety features between South 170th Street and West Marginal Way SW.	TUKWILA	(19.47)	(26.03)									
			Funded	Design (PE)	Jan-98	Jun-99	244							244	+/-20%
				Construction	Apr-99	Oct-03	4,231	149					3	4,383	*
							4,475	149					3	4,627	
SR 99/S 170TH ST. TO W MARGINAL WAY SW (Total)							4,475	149					3	4,627	
099 Northwest (King)	11	109936G P1	<u>SR 99/SPOKANE ST BR TO ALASKAN WAY VIAD.</u>  This project will replace broken concrete panels, grind the existing concrete roadway surface, rebuild the shoulders, and replace the existing illumination system with breakaway features. Existing guardrail sections will also be upgraded between the Spokane Street Bridge and the Alaskan Way Viaduct.	SOUTH SEATTLE	(29.20)	(29.89)									
			Funded	Design (PE)	Jan-05	Mar-06	39	99						138	+/-20%
				Construction	Feb-06	Apr-07		1,326						1,326	+/-20%
							39	1,425						1,464	
SR 99/SPOKANE ST BR TO ALASKAN WAY VIAD. (Total)							39	1,425						1,464	
181 Northwest (King)	11 33	118106P P1	<u>SR 181/SR 516 TO I-405 - PAVING</u>  Resurface existing roadway pavement and restore safety features. Stage 1 will overlay 0.61 miles from SR 516 to James Street. Stage 2 will overlay 5.44 miles from James Street to I-405.	KENT	(5.32)	(11.37)									
			Funded	Design (PE)	Oct-00	Feb-05	358	30						388	*
				Construction	Mar-02	Apr-03	466							466	*
							823	30						853	
			Additional Revenue Required for Completion	Construction	Jan-05	Dec-05		100	2,632					2,732	*
								100	2,632					2,732	
SR 181/SR 516 TO I-405 - PAVING (Total)							823	130	2,632					3,585	

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
515 Northwest (King)	11 47	151505A P1	<u>SR 515/SE 192ND ST TO BENSON RD - PAVING</u>	RENTON	(4.05)	(5.29)									
Resurface and restore safety features on 1.24 miles of SR 515 in the Renton vicinity from SE 192ND Street to Benson Road (108th Ave. SE).				Funded	Design (PE)	Feb-05	Mar-06							123	*
					Construction	Feb-06	Mar-07		40	82				786	*
									40	868				908	
SR 515/SE 192ND ST TO BENSON RD - PAVING (Total)									40	868				908	
515 Northwest (King)	11	151509B P1	<u>SR 515/S. 15TH STREET TO SR 900 - PAVING</u>	SOUTH OF RENTON	(6.76)	(7.70)									
Resurface 0.94 miles of existing roadway pavement and restore safety features between South 15th Street and SR 900.				Funded	Design (PE)	Jul-02	May-03		79					79	*
					Construction	Apr-03	Apr-04		13	551				564	+/-20%
									92	551				643	
SR 515/S. 15TH STREET TO SR 900 - PAVING (Total)									92	551				643	
900 Northwest (King)	11	190020C P1	<u>SR 900/I-405 VIC. TO HARRINGTON AVE. NE</u>	RENTON	(12.50)	(12.80)									
Resurface 0.30 miles of existing roadway pavement and restore safety features between I-405 and Harrington Ave NE.				Funded	Design (PE)	Aug-01	Jan-05		0	82				82	*
					Construction	Dec-04	Jan-06			90	523			613	+/-20%
									0	172	523			695	
SR 900/I-405 VIC. TO HARRINGTON AVE. NE (Total)									0	172	523			695	

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	11	100518K P2	<u>I-5/SPOKANE STREET I/C BRIDGES - SEISMIC</u>  Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.	SEATTLE	(162.57)	(163.48)										
			Funded	Design (PE)	Apr-99	Mar-03	499								499	*
				Construction	Feb-03	Aug-04	780	3,823							4,602	*
							1,279	3,823							5,101	
			I-5/SPOKANE STREET I/C BRIDGES - SEISMIC (Total)				1,279	3,823							5,101	
005 Northwest (King)	11 37	100511J P2	<u>I-5/SOUTH SEATTLE NORTHBOUND VIADUCT</u>  This project will repair the existing bridge deck, overlay the deck with modified concrete or equivalent. The bridge drains and expansion joints will be modified or replaced as needed. Other minor work necessary to complete the deck overlay will also be performed.	SEATTLE	(163.24)	(164.37)										
			Funded	Design (PE)	Jul-02	Dec-05	363	164							526	*
				Construction	Nov-05	Nov-07			7,809	2,368					10,177	*
							363	164	7,809	2,368					10,703	
			I-5/SOUTH SEATTLE NORTHBOUND VIADUCT (Total)				363	164	7,809	2,368					10,703	
099 Northwest (King)	11	109928F P2	<u>SR 99/1ST AVE S BRIDGE - PAINTING</u>  Clean and paint the Duwamish River Bridge 99/530E in order to preserve its structural integrity.	SOUTH SEATTLE	(26.55)	(27.12)										
			Funded	Design (PE)	Apr-05	Jun-05	111								111	*
				Construction	May-05	Aug-06		48	1,647						1,695	*
							111	48	1,647						1,806	
			SR 99/1ST AVE S BRIDGE - PAINTING (Total)				111	48	1,647						1,806	

# Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route	Leg	Project	Project Title	(Mile Post)											Estimate
WSDOT Region	District	Number		Location	Begin	End									Total
(County)		Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Confidence
099	11	109924C	<u>SR 99/SPOKANE STREET OVERCROSS - SEISMIC</u>												
Northwest		P2		SOUTH SEATTLE	(28.61)	(29.20)									
(King)			This project on bridge 99/538 includes adding seismic restrainers, jacketing columns, improving seat widths, strengthening outrigger beams and knee joints. This project will also install restrainers on the 99/512 bridge, as determined during the design phase of this project.												
			Funded	Design (PE)	Jul-97	Apr-04	387	51						438	+/-20%
				Construction	Oct-98	Aug-05	4,433	1,662	94					6,189	+/-20%
							4,819	1,713	94					6,626	
			SR 99/SPOKANE STREET OVERCROSS - SEISMIC (Total)				4,819	1,713	94					6,626	

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
005 Northwest (King)	11	100513R P3	<u>I-5/ALBRO,SWIFT &amp; CORGIAT INTERSECTIONS</u>  This project will rebuild the existing signal systems with all of its components and install three Type 3 mast arm signal poles and one Type 1 signal pole. This project will also provide new conduits and conductors.	SEATTLE	(161.30)	(161.40)									
			Funded	Design (PE)	Aug-01	Jan-04	64	9						74	+/-30%
				Construction	Dec-03	Nov-05		496	178					675	+/-30%
							64	505	178					748	
I-5/ALBRO.SWIFT & CORGIAT INTERSECTIONS (Total)							64	505	178					748	
005 Northwest (King)	11	100518S P3	<u>I-5/SPOKANE ST INTERCHANGE</u>  SR 5/Spokane St Interchange - All poles, luminaires, conduits and conductors along the ramps of the interchange connected to SUA 745 will be removed and replaced with a new system. Permanent signing on the ramps will be replaced. Replacement of the poles and luminaires along the SR 5 mainline will not be replaced because they were replaced less than 10 years ago. Conduit and conductors along the SR 5 mainline connected to SUA 745 will be replaced.	SEATTLE	(162.90)	(162.90)									
			Funded	Design (PE)	Jan-05	Oct-06		79	490					569	*
				Construction	Aug-06	Jun-08			577	2,618				3,195	*
								79	1,067	2,618				3,764	
I-5/SPOKANE ST INTERCHANGE (Total)								79	1,067	2,618				3,764	
099 Northwest (King)	11	109923A P3	<u>SR99/14TH ST INTERCHANGE</u>  The project will update the illumination within the project limits to current design manual recommendations. This project will also include updating signs and sign lights.	SOUTH PARK	(24.81)	(24.81)									
			Funded	Design (PE)	Jul-04	Apr-06		158	163					322	*
				Construction	Mar-06	Jun-08			970	795				1,765	*
								158	1,133	795				2,087	
SR99/14TH ST INTERCHANGE (Total)								158	1,133	795				2,087	

## Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
518 Northwest (King)	11	151806D P3	<u>SR518/42ND AVE S TO 51ST AVE S</u>  This project will redrill approximately 37 weep drains along SR 518 EB and on 51st Ave S / Klickitat Drive.	TUKWILA	(2.91)	(3.51)									
			Funded	Design (PE)	Oct-03	May-05		70						70	*
				Construction	Apr-05	Mar-07		2	199					200	*
								71	199					270	
			SR518/42ND AVE S TO 51ST AVE S (Total)					71	199					270	
900 Northwest (King)	11 37	190012S P3	<u>SR900/64TH AVE S VIC</u>  Conduct geotechnical field exploration and design. Scale loose rock and debris from slope. Remove trees from the slope face. Install wire mesh and revegetate the slope.	RENTON	(8.00)	(8.10)									
			Funded	Design (PE)	Oct-03	Mar-05		35						35	*
				Construction	Feb-05	Apr-07		10	126					136	*
								45	126					171	
			SR900/64TH AVE S VIC (Total)					45	126					171	

# Highway Construction Capital Improvement & Preservation Program Legislative District 11

State Route	Leg	Project	Project Title		(Mile Post)			Expenditure Plan Dollars are in Thousands						Estimate	
WSDOT Region	District	Number	Project Description	Location	Begin	End	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Total	Confidence
(County)		Sub Pgm		Phase	Date									Cost	Range
Northwest (Skagit) (Island) (King) (Snohomish)	11	100007C	<u>SIGNAL CONTROLLER REPLACEMENT</u>												
	21	P3		REGION WIDE	(0.00)	(0.00)									
	33		Upgrade outdated signal controllers to 2070 standard.												
	37														
	43														
	44			Funded	Construction	Feb-03	Aug-04	249	140					389	*
	46							249	140					389	
SIGNAL CONTROLLER REPLACEMENT (Total)								249	140					389	

# Washington State Ferries Capital Improvement & Preservation Program

## Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
(King)	11	900009V W4	<u>SEATTLE PIER 48 ACQUISITION/RELOCATION</u>	SEATTLE FERRY TERM.	(0.00)	(0.00)										
			Acquire additional space for future growth of the Seattle Ferry Terminal.													
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-04		100						100	*	
				Construction	Jan-04	Jun-05		1,760						1,760	*	
								1,860						1,860		
SEATTLE PIER 48 ACQUISITION/RELOCATION (Total)								1,860						1,860		
(King)	11	900010A W4	<u>SEATTLE TERMINAL PRESERVATION</u>	SEATTLE FERRY TERM.	(0.00)	(0.00)										
			Replace existing power vault; replace or refurbish trestle, floating dock, Pier 50 interim terminal buildings, transfer span, bridge seat, and aprons for the passenger-only terminal; provide interim north trestle maintenance; north trestle replacement; preserve overhead loading facilities at Slips 2 and 3; repair or replace Slip 3 towers, bridge seat, transfer span, and vessel backfeed.													
			Funded	Design (PE)	Jul-02	Aug-04		3,439	5,587	9,888				18,914	*	
				Construction	Jul-04	Jun-13		7,200	5,753	17,735	34,070	48,274		113,032	*	
								10,639	11,340	27,623	34,070	48,274		131,946		
SEATTLE TERMINAL PRESERVATION (Total)								10,639	11,340	27,623	34,070	48,274		131,946		
(King)	11	900010B W4	<u>CATCH-UP PRESRVN TMLS &amp; VSLS, SEATTLE 1</u>	SEATTLE FERRY TERM.	(0.00)	(0.00)										
			Replace the existing central trestle and terminal building structures.													
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Jul-04	600	6,000						6,600	*	
				Construction	Jun-04	Jun-09		11,549	17,130	18,398				47,077	*	
								600	17,549	17,130	18,398			53,677		
CATCH-UP PRESRVN TMLS & VSLS, SEATTLE 1 (Total)							600	17,549	17,130	18,398				53,677		



# Washington State Ferries Capital Improvement & Preservation Program

## Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
(King)	11	900010C W4	<u>CATCH-UP PRESRVN TMLS &amp; VSLS, SEATTLE 2</u> SEATTLE FERRY TERM.		(0.00)	(0.00)									
			Replace passenger overhead loading facility at Slips 2 and 3.												
			New Revenue (Referendum 51)	Design (PE)	Jul-05	Jul-07			3,206					3,206	*
				Construction	Jun-07	Jun-11				6,886	7,413			14,299	*
									3,206	6,886	7,413			17,505	
			CATCH-UP PRESRVN TMLS & VSLS, SEATTLE 2 (Total)						3,206	6,886	7,413			17,505	
(King)	11	900010D W4	<u>CATCH-UP PRESRVN TMLS &amp; VSLS, SEATTLE 3</u> SEATTLE FERRY TERM.		(0.00)	(0.00)									
			Replace the existing pedestrian bridge access connecting to the Seattle Ferry Terminal.												
			New Revenue (Referendum 51)	Design (PE)	Jul-10	Jul-11					715			715	*
				Construction	Jun-11	Jun-12						5,500		5,500	*
											715	5,500		6,215	
			CATCH-UP PRESRVN TMLS & VSLS, SEATTLE 3 (Total)								715	5,500		6,215	
(King)	11	900010E W4	<u>CATCH-UP PRESRVN TMLS &amp; VSLS, SEATTLE 4</u> SEATTLE FERRY TERM.		(0.00)	(0.00)									
			Replacement of Slip 2 trestle structure, including towers, bridge seat, and transfer span.												
			New Revenue (Referendum 51)	Design (PE)	Jul-10	Jul-11					650			650	*
				Construction	Jun-11	Jun-12						5,000		5,000	*
											650	5,000		5,650	
			CATCH-UP PRESRVN TMLS & VSLS, SEATTLE 4 (Total)								650	5,000		5,650	

# Washington State Ferries Capital Improvement & Preservation Program

## Legislative District 11

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
(King)	11	900010F W4	<u>PASS-ONLY VSL/TML PROJ - SEATTLE P-O TML</u>	SEATTLE FERRY TERM.	(0.00)	(0.00)										
			Provide enhancements to the interim passenger waiting area and loading ramp for passenger-only ferry service.													
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jul-06		350	450						800	*
				Construction	Jun-06	Jun-07			3,191						3,191	*
								350	3,641						3,991	
PASS-ONLY VSL/TML PROJ - SEATTLE P-O TML (Total)								350	3,641						3,991	
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10 11 21 23 26 34 40	944401D W4	<u>MV ISSAQUAH PRESERVATION</u>	ISSAQUAH 130 CLASS	(0.00)	(0.00)										
			Structural Preservation; Steel Replacement; Piping Replacement; Propulsion System Preservation; Major Mechanical/Electrical Systems Preservation; Communication/Navigation/Lifesaving Equipment Preservation.													
			Funded	Design (PE)	Jul-01	Nov-06	309	22	254	7	109	3			704	*
				Construction	Apr-00	Jun-13	4,271	414	4,826	135	2,064	61			11,771	*
							4,580	436	5,080	142	2,173	64			12,475	
MV ISSAQUAH PRESERVATION (Total)								4,580	436	5,080	142	2,173	64		12,475	
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10 11 21 23 26 34 40	944402D W4	<u>MV KITTITAS PRESERVATION</u>	ISSAQUAH 130 CLASS	(0.00)	(0.00)										
			Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System; Major Mechanical/Electrical Systems Preservation; Communication/Navigation/Lifesaving Equipment Preservation.													
			Funded	Design (PE)	Jul-01	Nov-05	562	45	276	194		100			1,177	*
				Construction	Apr-00	Jun-13	1,677	848	5,251	3,682		1,890			13,348	*
							2,239	893	5,527	3,876		1,990			14,525	
MV KITTITAS PRESERVATION (Total)								2,239	893	5,527	3,876	1,990			14,525	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Confidence Range	
								03-05	05-07	07-09	09-11	11-13	Future			
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10	944403D	<u>MV KITSAP PRESERVATION</u>													
	11	W4		ISSAQUAH 130 CLASS	(0.00)	(0.00)										
	21															
	23		Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System													
	26		Preservation; Major Mechanical/Electrical Systems Preservation; Communication/Navigation/Lifesaving													
	34		Equipment Preservation.													
	40			Funded	Design (PE)	Jul-01	Nov-05	179	18	259		162	181		799	*
					Construction	May-00	Jun-13	3,725	347	4,925		3,070	3,444		15,511	*
							3,904	365	5,184		3,232	3,625		16,310		
MV KITSAP PRESERVATION (Total)							3,904	365	5,184		3,232	3,625		16,310		
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10	944404D	<u>MV CATHLAMET PRESERVATION</u>													
	11	W4		ISSAQUAH 130 CLASS	(0.00)	(0.00)										
	21															
	23		Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System													
	26		Preservation; Major Mechanical/Electrical Systems; Communication/Navigation/Lifesaving Equipment													
	34		Preservation.													
	40			Funded	Design (PE)	Oct-98	Nov-05	2,069	1	68	2	302	92		2,534	*
					Construction	Apr-00	Jun-13	1,629	1	1,284	39	5,747	1,743		10,443	*
							3,698	2	1,352	41	6,049	1,835		12,977		
MV CATHLAMET PRESERVATION (Total)							3,698	2	1,352	41	6,049	1,835		12,977		
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10	944405D	<u>MV CHELAN PRESERVATION</u>													
	11	W4		ISSAQUAH CLASS	(0.00)	(0.00)										
	21															
	23		Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System													
	26		Preservation; Major Mechanical/Electrical Systems Preservation; Communication/Navigation/Lifesaving													
	34		Equipment Preservation.													
	40			Funded	Design (PE)	May-01	Nov-04	927	305	139		26	105		1,502	*
					Construction	Apr-00	Jun-13	1,779	5,794	2,649		504	1,989		12,715	*
							2,706	6,099	2,788		530	2,094		14,217		
MV CHELAN PRESERVATION (Total)							2,706	6,099	2,788		530	2,094		14,217		

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(King) (Kitsap) (San Juan) (Skagit)	11 26 40	944405E W4	<u>MV CHELAN SOLAS MODIFICATIONS</u>	MV CHELAN	(0.00)	(0.00)									
			Non-Life Cycle related preservation; Safety of Life at Sea (SOLAS) modifications.												
			Funded	Design (PE)	Jul-01	Feb-03	35	100						135	*
				Construction	Jan-02	Jun-05	665	11,900						12,565	*
							700	12,000						12,700	
MV CHELAN SOLAS MODIFICATIONS (Total)							700	12,000						12,700	
(Island) (Jefferson) (King) (Kitsap) (Snohomish)	10 11 21 23 26 34 40	944406D W4	<u>MV SEALTH PRESERVATION</u>	ISSAQUAH CLASS	(0.00)	(0.00)									
			Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System Preservation; Major Mechanical/Electrical Systems; Communication/Navigation/Lifesaving Equipment Preservation.												
			Funded	Design (PE)	Oct-98	Nov-04	805	139	246	56		316		1,562	*
				Construction	Apr-00	Jun-13	9,926	2,641	4,667	1,061		6,011		24,306	*
							10,731	2,780	4,913	1,117		6,327		25,868	
MV SEALTH PRESERVATION (Total)							10,731	2,780	4,913	1,117		6,327		25,868	
(King) (Kitsap)	11 23 26 34	944410E W4	<u>MV E-STATE PROPULSION CONTROL &amp; ENGINES</u>	EVERGREEN ST. CLASS	(0.00)	(0.00)									
			Propulsion System Preservation.												
			Funded	Design (PE)	Oct-96	Aug-04	633	180	506					1,319	*
				Construction	Aug-97	Jun-07	633	3,430	9,616					13,679	*
							1,266	3,610	10,122					14,998	
MV E-STATE PROPULSION CONTROL & ENGINES (Total)							1,266	3,610	10,122					14,998	

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								03-05	05-07	07-09	09-11	11-13	Future		
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944410F	<u>MV EVERGREEN STATE PRESERVATION</u>												
	11	W4		E-STATE CLASS	(0.00)	(0.00)									
	21														
	23		Structural Preservation; Interior Preservation; Piping Replacement; Major Mechanical/Electrical Systems												
	26		Preservation; Communication/Navigation/Lifesaving Equipment Preservation; other Non-life cycle												
	34		preservation.												
	40			Funded	Design (PE)	Jul-01	Nov-06	176	1	93	241	50	7	568	*
				Construction	Oct-06	Jun-13		1	1,764	4,587	947	136	7,435	*	
							176	2	1,857	4,828	997	143	8,003		
MV EVERGREEN STATE PRESERVATION (Total)							176	2	1,857	4,828	997	143	8,003		
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944412C	<u>MV KLAHOWYA PRESERVATION</u>												
	11	W4		E-STATE CLASS	(0.00)	(0.00)									
	21														
	23		Structural Preservation; Steel Replacement; Piping Replacement; Major Mechanical/Electrical Systems												
	26		Preservation; Communication/Navigation/Lifesaving Equipment Preservation.												
	34			Funded	Design (PE)	Jul-01	Nov-04	89	77	35	255	28	484	*	
	40				Construction	Jul-01	Jun-13	196	1,462	674	4,838	529	7,699	*	
							285	1,539	709	5,093	557	8,183			
MV KLAHOWYA PRESERVATION (Total)							285	1,539	709	5,093	557	8,183			
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944413B	<u>MV TILLIKUM PRESERVATION</u>												
	11	W4		E-STATE CLASS	(0.00)	(0.00)									
	21														
	23		Structural Preservation; Steel Replacement; Piping Replacement; Major Mechanical/Electrical Systems												
	26		Preservation; Communication/Navigation/Lifesaving Equipment Preservation.												
	34			Funded	Design (PE)	Jul-01	Nov-05	184	13	62	116	21	396	*	
	40				Construction	Jul-01	Jun-13	1,840	254	1,176	2,208	403	5,881	*	
							2,024	267	1,238	2,324	424	6,277			
MV TILLIKUM PRESERVATION (Total)							2,024	267	1,238	2,324	424	6,277			

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								03-05	05-07	07-09	09-11	11-13	Future					
(King) (Kitsap) (San Juan) (Skagit) (Snohomish)	10	944430B	<u>ELWHA &amp; KALEETAN ENGINE LEASE-PURCHASE</u>															
	11	W4		SUPER CLASS	(0.00)	(0.00)												
	21																	
	23		Propulsion System Preservation.															
	26																	
	40			Funded	Design (PE)	Jul-91	Jun-05	4,915	143					5,058	*			
								4,915	143					5,058				
ELWHA & KALEETAN ENGINE LEASE-PURCHASE (Total)								4,915	143					5,058				
(King) (Kitsap) (Snohomish)	10	944432F	<u>MV ELWHA PROPULSION CONTROL REPLACEMENT</u>															
	11	W4		SUPER CLASS	(0.00)	(0.00)												
	21																	
	23		Propulsion System Preservation.															
	26																	
	40			Funded	Construction	Jan-94	Jun-05	6,444	9,016					15,460	*			
								6,444	9,016					15,460				
MV ELWHA PROPULSION CONTROL REPLACEMENT (Total)								6,444	9,016					15,460				
(King) (Kitsap) (San Juan) (Skagit)	11	944433E	<u>KALEETAN ELEVATOR INSTALLATION</u>															
	26	W4		MV KALEETAN	(0.00)	(0.00)												
	40		Installation of elevator for improved customer accessibility.															
				Funded	Design (PE)	Jul-02	Aug-05		1	135				136	*			
					Construction	Jul-05	Jun-07		1	2,572				2,573	*			
									2	2,707				2,709				
KALEETAN ELEVATOR INSTALLATION (Total)								2	2,707					2,709				
(King) (Kitsap) (Snohomish)	10	944441B	<u>MV WALLA WALLA PRESERVATION</u>															
	11	W4		JUMBO CLASS	(0.00)	(0.00)												
	21																	
	23		Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System;															
	26		Major Mechanical/Electrical Systems; Communication/Navigation/Lifesaving Equipment Preservation.															
								Funded	Design (PE)	Oct-98	Aug-03	897	1,073	258	134	43	2,405	*
									Construction	Mar-00	Jun-13	9,670	20,381	4,908	2,548	826	38,333	*
								10,566	21,454			5,166	2,682	869		40,737		
MV WALLA WALLA PRESERVATION (Total)								10,566	21,454			5,166	2,682	869		40,737		

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(Snohomish) (King) (Kitsap)	10 11 21 23 26	944442B W4	<u>MV SPOKANE PRESERVATION</u>	JUMBO CLASS	(0.00)	(0.00)									
			Work include Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System; Major Mechanical/Electrical Systems; Communication/Navigation/Lifesaving Equipment Preservation	Funded	Design (PE)	Jul-99	Aug-03	858	678		15	196		1,747	*
					Construction	Jul-01	Jun-13	5,923	12,875		290	3,730		22,818	*
							6,781	13,553		305	3,926		24,565		
				MV SPOKANE PRESERVATION (Total)			6,781	13,553		305	3,926		24,565		
(King) (Kitsap)	11 23 26	944460G W4	<u>MV TYEE PRESERVATION</u>	TYEE / POF	(0.00)	(0.00)									
			Structural Preservation.	Funded	Design (PE)	Jul-01	Jun-03	5	1	6				12	*
					Construction	Oct-01	Jun-07		1	120				121	*
							5	2	126				133		
				MV TYEE PRESERVATION (Total)			5	2	126				133		
(King) (Kitsap)	11 23 26	944460H W4	<u>MV CHINOOK PRESERVATION</u>	CHINOOK CLASS/POFF	(0.00)	(0.00)									
			Structural Preservation; Steel Replacement; Propulsion System; Major Mechanical/Electrical Systems Preservation.	Funded	Design (PE)	Jul-01	Nov-05	21	32		36	46	49	184	*
					Construction	Oct-05	Jun-13	29	618		692	873	935	3,147	*
							50	650		728	919	984	3,331		
				MV CHINOOK PRESERVATION (Total)			50	650		728	919	984	3,331		

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								03-05	05-07	07-09	09-11	11-13	Future				
(King) (Kitsap)	11 23 26	944460I W4	<u>MV SNOHOMISH PRESERVATION</u>														
				CHINOOK CLASS/POFF	(0.00)	(0.00)											
				Structural Preservation; Steel Replacement; Propulsion System; Major Mechanical/Electrical Systems Preservation.													
			Funded	Design (PE)	Jul-01	Nov-04	25	3	33					61	*		
				Construction	Oct-04	Jun-11		57	626		1,728			2,411	*		
							25	60	659		1,728		2,472				
MV SNOHOMISH PRESERVATION (Total)							25	60	659		1,728		2,472				
(King) (Kitsap)	11 26	944460K W4	<u>KALAMA &amp; SKAGIT REPLACEMENT VSL PRESRVN</u>														
				REPLACEMENT POFF	(0.00)	(0.00)											
				Structural Preservation; Interior Preservation; Piping Replacement; Major Mechanical/Electrical Systems Preservation; Communication/Navigation/Lifesaving Equipment.													
			Funded	Design (PE)	Jul-01	Aug-11		1		3	3	87		94	*		
				Construction	Jul-11	Jun-13	10	1		59	58	1,648		1,776	*		
							10	2		62	61	1,735	1,870				
KALAMA & SKAGIT REPLACEMENT VSL PRESRVN (Total)							10	2		62	61	1,735	1,870				
(King) (Kitsap)	11 21 23	944460L W4	<u>4 REPLACEMENT AUTO-PASSENGER FERRIES</u>														
				SYSTEMWIDE VESSELS	(0.00)	(0.00)											
				Construct four new auto/passenger ferry vessels to replace five vessels scheduled to retire between 2008 and 2010.													
New Revenue (Referendum 51)							1,220	7,054					8,274	*			
								2,875	113,875	196,865			313,615	*			
							1,220	9,929	113,875	196,865			321,889				
4 REPLACEMENT AUTO-PASSENGER FERRIES (Total)							1,220	9,929	113,875	196,865			321,889				



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(King) (Kitsap)	11 26 34	944460N W4	<u>ACQUISITION OF TYEE REPLACEMENT</u>												
			PASSENGER-ONLY FERRY		(0.00)	(0.00)									
			Acquire a passenger-only vessel to replace MV Tyee.												
				Funded	Construction	Jul-05	Jun-07			7,000				7,000	*
										7,000				7,000	
			ACQUISITION OF TYEE REPLACEMENT (Total)							7,000				7,000	
(King) (Kitsap)	11 26 34	944460P W4	<u>TYEE REPLACEMENT VESSEL PRESERVATION</u>												
			PASSENGER-ONLY FERRY		(0.00)	(0.00)									
			Structural Preservation; Steel Replacement; Piping Replacement; Major Mechanical/Electrical Systems Preservation												
				Funded	Design (PE)	Jul-02	Mar-08				50			50	*
					Construction	Feb-08	Jun-09				950			950	*
											1,000			1,000	
			TYEE REPLACEMENT VESSEL PRESERVATION (Total)								1,000			1,000	
(King) (Kitsap)	11 23 26 34	944460Q W4	<u>PASS-ONLY VSL/TML PROJ - BUY P-O FERRY 1</u>												
			PASSENGER-ONLY FERRY		(0.00)	(0.00)									
			Acquire first used passenger-only ferry for future expanded passenger-only ferry service.												
				New Revenue (Referendum 51)	Construction	May-03	Jun-03	5,326	1,424					6,750	*
								5,326	1,424					6,750	
			PASS-ONLY VSL/TML PROJ - BUY P-O FERRY 1 (Total)					5,326	1,424					6,750	
(King) (Kitsap)	11 23 26 34	944460R W4	<u>PASS-ONLY VSL/TML PROJ-PRESRV P-O FERRY1</u>												
			PASSENGER-ONLY FERRY		(0.00)	(0.00)									
			Preservation activities for the first used passenger-only ferry.												
				New Revenue (Referendum 51)	Design (PE)	Jul-08	Sep-09				32	60		92	*
					Construction	Aug-09	Oct-10				618	1,140		1,758	*
											650	1,200		1,850	
			PASS-ONLY VSL/TML PROJ-PRESRV P-O FERRY1 (Total)								650	1,200		1,850	

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(King) (Kitsap)	11 23 26 34	944460S W4	<u>PASS-ONLY TML/VSL PROJ - BUY P-O FERRY 2</u> PASSENGER-ONLY FERRY		(0.00)	(0.00)										
			Acquire a second used passenger-only ferry to accommodate future expanded passenger-only ferry service.													
			New Revenue (Referendum 51)	Design (PE) Construction	Jul-06 Mar-07	Apr-07 Jun-07				250 6,750					250 6,750	* *
										7,000					7,000	
PASS-ONLY TML/VSL PROJ - BUY P-O FERRY 2 (Total)										7,000					7,000	
(King) (Kitsap)	11 23 26 34	944460T W4	<u>PASS-ONLY VSL/TML PROJ-PRESRV P-O FERRY2</u> PASSENGER-ONLY FERRY		(0.00)	(0.00)										
			Perform preservation activities to the third used passenger-only ferry.													
			New Revenue (Referendum 51)	Design (PE) Construction	Jul-07 Jun-08	Jul-08 Jun-10				25 475	8 142				33 617	* *
										500	150				650	
PASS-ONLY VSL/TML PROJ-PRESRV P-O FERRY2 (Total)											500	150			650	
(King) (Kitsap) (Snohomish)	11 21 23	944499C W4	<u>MV PUYALLUP PRESERVATION</u> JUMBO MARK II CLASS		(0.00)	(0.00)										
			Structural Preservation; Steel Replacement; Piping Replacement; Communications/Navigation/Lifesaving Equipment Preservation; Interior Preservation.													
			Funded	Design (PE) Construction	Apr-01 Sep-01	Sep-08 Jun-13	201 826	1 1	24 450	328 6,234	64 1,225	230 4,373			848 13,109	* *
							1,027	2	474	6,562	1,289	4,603			13,957	
MV PUYALLUP PRESERVATION (Total)										1,027	2	474	6,562	1,289	4,603	13,957

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(King) (Kitsap) (Snohomish)	11 21 23	944499D W4	<u>MV TACOMA PRESERVATION</u>	JUMBO MARK II CLASS	(0.00)	(0.00)										
			Structural Preservation; Steel Replacement; Piping Replacement; Interior Preservation; Propulsion System Preservation; Communication/Navigation/Lifesaving Equipment.													
			Funded	Design (PE)	Jul-01	Aug-07	65	1	21	370	21	537			1,015	*
				Construction	Sep-01	Jun-13	784	1	403	7,021	397	10,211			18,817	*
							849	2	424	7,391	418	10,748			19,832	
MV TACOMA PRESERVATION (Total)							849	2	424	7,391	418	10,748			19,832	
(King) (Kitsap) (Snohomish)	11 21 23	944499E W4	<u>MV WENATCHEE PRESERVATION</u>	JUMBO MARK II CLASS	(0.00)	(0.00)										
			Work includes Structural Preservation; Interior Preservation; Steel Replacement; Piping Replacement; Propulsion System Preservation; Communication/Navigation/Lifesaving Equipment Preservation.													
			Funded	Design (PE)	Apr-01	Aug-07	122	1	21	250	112	739			1,245	*
				Construction	Sep-01	Jun-13	503	1	403	4,748	2,127	14,045			21,827	*
							625	2	424	4,998	2,239	14,784			23,072	
MV WENATCHEE PRESERVATION (Total)							625	2	424	4,998	2,239	14,784			23,072	
(Island) (King) (Kitsap) (Skagit) (Snohomish)	10 11 21 23 26 34 40	955540H W4	<u>SYSTEMWIDE VESSEL PLANNING/DESIGN</u>	SYSTEMWIDE VESSELS	(0.00)	(0.00)										
			Vessel Planning/Design activities.													
			Funded	Design (PE)	Feb-93	Jun-13	3,509	836	619	647	679	728			7,018	*
							3,509	836	619	647	679	728			7,018	
SYSTEMWIDE VESSEL PLANNING/DESIGN (Total)							3,509	836	619	647	679	728			7,018	

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	10	955550F	<u>SUBCHAPTER W PLANNING &amp; IMPLEMENTATION</u>												
	11	W4													
(Island)	21		SYSTEMWIDE VESSELS		(0.00)	(0.00)									
(King)	23		Subchapter W planning and implementation.												
(Kitsap)	26			Funded	Design (PE)	Jul-97	Mar-04	2,499	92					2,591	*
(Skagit)	34				Construction	Mar-00	Jun-05	6,262	1,747					8,009	*
(Snohomish)	40							8,761	1,839					10,600	
SUBCHAPTER W PLANNING & IMPLEMENTATION (Total)								8,761	1,839					10,600	
	10	955560K	<u>SYSTEMWIDE COMMO/NAVIGATION/LIFE SAVING</u>												
	11	W4													
(Island)	21		SYSTEMWIDE VESSELS		(0.00)	(0.00)									
(King)	23		Replace radars, gyrocompasses, and lifesaving equipment.												
(Kitsap)	26			Funded	Design (PE)	Jul-99	Aug-04		119		3	3		125	*
(Skagit)	34				Construction	Mar-94	Jun-11	3,222	2,254		61	61		5,598	*
(Snohomish)	40							3,222	2,373		64	64		5,723	
SYSTEMWIDE COMMO/NAVIGATION/LIFE SAVING (Total)								3,222	2,373		64	64		5,723	
	10	955570A	<u>SYSTEMWIDE ACCESSIBILITY MODIFICATIONS</u>												
	11	W4													
(Island)	21		SYSTEMWIDE VESSELS		(0.00)	(0.00)									
(King)	23		Systemwide accessibility modifications												
(Kitsap)	26			Funded	Design (PE)	Jul-02	Feb-06		1	175				176	*
(Skagit)	34				Construction	Jan-06	Jun-07		1	3,325				3,326	*
(Snohomish)	40								2	3,500				3,502	
SYSTEMWIDE ACCESSIBILITY MODIFICATIONS (Total)									2	3,500				3,502	

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	10	955570B	<u>SYSTEMWIDE VESSEL PHYSICAL SECURITY</u>													
	11	W4	SYSTEMWIDE VESSELS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Improvements to heighten physical security of vessels													
(Kitsap)	26			Funded	Design (PE)	Jul-02	Aug-06	12	12	12					36	*
(Skagit)	34				Construction	Jul-06	Jun-09	238	238	238					714	*
(Snohomish)	40															
								250	250	250					750	
			SYSTEMWIDE VESSEL PHYSICAL SECURITY (Total)					250	250	250					750	
	10	955570C	<u>SYS WIDE VESSEL SAFETY MGMT ENHANCEMENTS</u>													
	11	W4	SYSTEMWIDE VESSELS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Enhancement to vessel safety management to ISO													
(Kitsap)	26			Funded	Design (PE)	Jul-02	Jun-07	488	362						850	*
(Skagit)	34															
(Snohomish)	40							488	362						850	
			SYS WIDE VESSEL SAFETY MGMT ENHANCEMENTS (Total)					488	362						850	
	10	966620C	<u>SYSTEMWIDE TOXIC WASTE DISPOSAL</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Toxic waste disposal.													
(Kitsap)	26			Funded	Design (PE)	May-91	Jun-13	484	57	61	65	70	78		815	*
(Skagit)	34															
(Snohomish)	40							484	57	61	65	70	78		815	
			SYSTEMWIDE TOXIC WASTE DISPOSAL (Total)					484	57	61	65	70	78		815	
	10	966620D	<u>SYSTEMWIDE ADA SUPPORT</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Systemwide support in compliance with the Americans with Disabilities Act (ADA) requirements.													
(Kitsap)	26			Funded	Design (PE)	Jul-93	Aug-06	395	32	34	37	40	43		581	*
(Skagit)	34				Construction	Aug-87	Jun-13	3,703	128	137	147	158	171		4,444	*
(Snohomish)	40															
								4,098	160	171	184	198	214		5,025	
			SYSTEMWIDE ADA SUPPORT (Total)					4,098	160	171	184	198	214		5,025	

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(Island) (King) (Kitsap) (Skagit) (Snohomish)	10	966620E	<u>OPERATIONS CONSTRUCTION SUPPORT</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
	21		Provide operations support during project construction.													
	23															
	26															
	34		Funded	Construction	May-91	Jun-13	5,749	1,772	1,067	1,622	1,185	2,382	13,777	*		
	40						5,749	1,772	1,067	1,622	1,185	2,382	13,777			
OPERATIONS CONSTRUCTION SUPPORT (Total)							5,749	1,772	1,067	1,622	1,185	2,382	13,777			
(Island) (King) (Kitsap) (Skagit) (Snohomish)	10	966640D	<u>SYSTEMWIDE AERIAL PHOTOS</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
	21		Update aerial photos of all WSF ferry terminals on biennial basis.													
	23															
	26															
	34		Funded	Design (PE)	Jul-87	Jun-13	482	78	83	89	96	107	935	*		
	40						482	78	83	89	96	107	935			
SYSTEMWIDE AERIAL PHOTOS (Total)							482	78	83	89	96	107	935			
(Island) (King) (Kitsap) (San Juan) (Skagit)	10	966640F	<u>SYSTEMWIDE TERMINAL DESIGN STANDARDS</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
	21		Develop design standards for types of structures, such as dolphins, wingwalls, etc.													
	23															
	26															
	34		Funded	Design (PE)	Jul-90	Jun-13	576	80	39	42	45	50	832	*		
	40						576	80	39	42	45	50	832			
SYSTEMWIDE TERMINAL DESIGN STANDARDS (Total)							576	80	39	42	45	50	832			
(Island) (King) (Kitsap) (San Juan) (Skagit)	10	966640I	<u>SYSTEMWIDE REVENUE CONTROL SYSTEM</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
	21		Replace components of revenue control system.													
	23															
	26															
	34		Funded	Design (PE)	Nov-88	Sep-13	618	107	114	123	132	142	1,236	*		
	40			Construction	Jul-87	Mar-96	6,836						6,836	*		
SYSTEMWIDE REVENUE CONTROL SYSTEM (Total)							7,453	107	114	123	132	142	8,071			

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	10	966640Q	<u>SYSTEMWIDE POINT OF SALE REPLACEMENT</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Support development and implementation of point of sale system replacement project.													
(Kitsap)	26			Funded	Design (PE)	Sep-01	Jun-03	585							585	*
(Snohomish)	34				Construction	Jul-05	Jun-07	260	1,530	3,000					4,790	*
(San Juan)	40															
								845	1,530	3,000					5,375	
			SYSTEMWIDE POINT OF SALE REPLACEMENT (Total)					845	1,530	3,000					5,375	
	10	977730A	<u>PLANNING AND SPECIAL STUDIES</u>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Analyze travel demand, develop service schedules, plan vessel deployments, and analyze tariff/fares.													
(Kitsap)	26			Funded	Design (PE)	Jun-87	Jun-13	7,544	1,281	1,367	1,459	1,582	1,709		14,942	*
(San Juan)	34				Construction	Sep-87	Aug-00	166							166	*
(Skagit)	40															
								7,710	1,281	1,367	1,459	1,582	1,709		15,108	
			PLANNING AND SPECIAL STUDIES (Total)					7,710	1,281	1,367	1,459	1,582	1,709		15,108	
	10	985550B	<u>SYSTEMWIDE VESSEL PROJECTS</u>													
	11	W4	SYSTEMWIDE VESSELS		(0.00)	(0.00)										
(Island)	21															
(King)	23		Vessel projects planning/scoping.													
(Kitsap)	26			Funded	Design (PE)	Apr-99	Aug-05	454	22	25	26	27	29		583	*
(Skagit)	34				Construction	May-99	Jun-13	425	420	473	489	513	550		2,870	*
(Snohomish)	40															
								879	442	498	515	540	579		3,453	
			SYSTEMWIDE VESSEL PROJECTS (Total)					879	442	498	515	540	579		3,453	

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	10	985550D	<u>SYSTEMWIDE VESSELS REGULATORY COMPLIANCE</u>													
	11	W4	SYSTEMWIDE VESSELS		(0.00)	(0.00)										
(Island)	21		Regulatory compliance.													
(King)	23															
(Kitsap)	26			Funded	Design (PE)	Jul-97	Aug-05	73	10	10	10	10	11		124	*
(Skagit)	34				Construction	May-94	Jun-13	10,672	190	190	190	190	203		11,635	*
(Snohomish)	40							10,746	200	200	200	200	214		11,760	
SYSTEMWIDE VESSELS REGULATORY COMPLIANCE (Total)								10,746	200	200	200	200	214		11,760	
	11	989920K	<u>SYSTEM WIDE MOVABLE BRIDGE MODIFICATION</u>													
		W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(King)			Design modifications for movable bridge													
				Funded	Design (PE)	Jul-01	Aug-04	1,216	430						1,646	*
					Construction	Jul-04	Jun-05		1,704						1,704	*
								1,216	2,134						3,350	
SYSTEM WIDE MOVABLE BRIDGE MODIFICATION (Total)								1,216	2,134						3,350	
	10	989920M	<u>X5 REIMBURSABLE CONTRACTS USING CAPS</u>													
	11	W4	SYSTEMWIDE		(0.00)	(0.00)										
(Island)	21		X5 Reimbursable Contracts using Contract Administration & Payment Syst em (CAPS)													
(King)	23															
(Kitsap)	26			Funded	Design (PE)	Feb-99	Dec-01	51							51	*
(Skagit)	34				Construction	Nov-98	Sep-02	788							788	*
(Snohomish)	40							838							838	
X5 REIMBURSABLE CONTRACTS USING CAPS (Total)								838							838	



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								03-05	05-07	07-09	09-11	11-13	Future		
(Island) (King) (Kitsap) (Skagit) (Snohomish)	10	989920X	<u>SYS-WIDE MISCELLANEOUS TERMINAL PROJECTS</u>												
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)									
	21														
	23		Conduct bridge inspections, manage life cycle preservation, provide environmental support, SMA/ESA/HPA												
	26		and other environmental compliance, maintain engineering libraries, analyze load restrictions, and other												
	34		miscellaneous tasks.												
	40			Funded	Design (PE)	Sep-98	Aug-08	7,303	465	548	588	633	683	10,220	*
					Construction	May-94	Jun-13	3,316	1,858	2,190	2,354	2,533	2,731	14,982	*
								10,619	2,323	2,738	2,942	3,166	3,414	25,202	
SYS-WIDE MISCELLANEOUS TERMINAL PROJECTS (Total)							10,619	2,323	2,738	2,942	3,166	3,414	25,202		
(Island) (King) (Kitsap) (Skagit) (Snohomish)	10	989930A	<u>SYSTEMWIDE SERVER INFRASTRUCTURE</u>												
	11	W4	SYSTEMWIDE SERVER		(0.00)	(0.00)									
	21														
	23		Server infrastructure development and implementation												
	26														
	34			Funded	Design (PE)	Jul-02	Jun-13	267	57	61	66	71	522	*	
	40														
								267	57	61	66	71	522		
SYSTEMWIDE SERVER INFRASTRUCTURE (Total)							267	57	61	66	71	522			
(Island) (King) (Kitsap) (Skagit) (Snohomish)	10	989930B	<u>SYSTEMWIDE TERMINAL PHYSICAL SECURITY</u>												
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)									
	21														
	23		Provide improvements to heighten terminal physical security measures												
	26														
	34			Funded	Design (PE)	Jul-02	Aug-05	50	50	50			150	*	
	40				Construction	Jul-05	Jun-09	200	200	200			600	*	
								250	250	250			750		
SYSTEMWIDE TERMINAL PHYSICAL SECURITY (Total)							250	250	250			750			

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	10	999910K	<b><u>SYSTEMWIDE EMERGENCY REPAIRS 2005-07</u></b>													
	11	W4		VESSELS & TERMINALS	(0.00)	(0.00)										
(Island)	21															
(King)	23		Expedited repairs of damaged terminals and/or vessels in the 2005-07 biennium.													
(Kitsap)	26															
(Skagit)	34			Funded	Design (PE)	Jul-05									500	*
(Snohomish)	40			Construction		Sep-05									5,097	*

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	10	999910N	<b><u>SYSTEMWIDE EMERGENCY REPAIR 2011-13</u></b>													
	11	W4	SYSTEMWIDE FACILITY		(0.00)	(0.00)										
(Island)	21															
(King)	23															
(Kitsap)	26															
(Skagit)	34		Funded	Design (PE)	Jul-11	Aug-12								500	500	*
(Snohomish)	40			Construction	Jul-12	Jun-13								6,474	6,474	*
														6,974	6,974	
SYSTEMWIDE EMERGENCY REPAIR 2011-13 (Total)														6,974	6,974	
	10	999940C	<b><u>SYSTEMWIDE TERMINAL PLANNING/DESIGN</u></b>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21		Provide ongoing planning and design support for systemwide preservatio n activities													
(King)	23															
(Kitsap)	26															
(Skagit)	34		Funded	Design (PE)	Oct-97	Jun-13	2,669	327	350	376	405	442		4,569		*
(Snohomish)	40						2,669	327	350	376	405	442		4,569		
SYSTEMWIDE TERMINAL PLANNING/DESIGN (Total)														4,569	4,569	
	10	999976T	<b><u>SYSTEMWIDE TML WORK ORDERS BY AUDITORS</u></b>													
	11	W4	SYSTEMWIDE TERMINALS		(0.00)	(0.00)										
(Island)	21		Make adjustments to payments under closed agreements based on audit findings.													
(King)	23															
(Kitsap)	26															
(Skagit)	34		Funded	Design (PE)	Feb-90	Jun-13	629	93	102	107	112	114		1,157		*
(Snohomish)	40						629	93	102	107	112	114		1,157		
SYSTEMWIDE TML WORK ORDERS BY AUDITORS (Total)														1,157	1,157	
	10	999976V	<b><u>SYSTEMWIDE VESSEL WORK ORDERS BY AUDITOR</u></b>													
	11	W4	SYSTEMWIDE VESSELS		(0.00)	(0.00)										
(Island)	21		Work orders opened by auditor													
(King)	23															
(Kitsap)	26															
(San Juan)	34		Funded	Design (PE)	Mar-90	Jun-13	2,042	77	80	83	87	93		2,462		*
(Snohomish)	40			Construction	Mar-00	Apr-01	219							219		*
														2,261	2,261	
SYSTEMWIDE VESSEL WORK ORDERS BY AUDITOR (Total)														2,261	2,261	